

2013-12-11	2013-2014 Plymouth Bowling Club Budget Estimate					
Income:	cost / wk		weeks	people	total	people = 11 teams with 1 vacancy 27 weeks
dues	10.00		27	32	8,640.00	
extra \$10 per half	10.00		2	32	640.00	
starting checking account balance					0.55	
starting savings account balance					5.00	
					-60.00	late start bowler loss (Emily)
money from previous years					-27.00	money owed Tony for 2013 banquet
					\$9,198.55	Total income
Expenses:						
banquet	960.00	30		32	\$960.00	assume \$30 per person at banquet
bowling cost	6.75		27	31	\$5,649.75	assume at least one missing bowler per week
officers pay	6.75		20		\$135.00	Sec=8; Treas=6; Pres=3; VP=3
software, printer ink, paper	130.00				\$130.00	
banquet misc: trophies, cak	130.00				\$130.00	
					\$7,004.75	Total Costs
Balance available for prize fund					\$2,193.80	Balance available for prize fund
				32	\$2,175.00	CALCULATED PRIZE FUND (from below)
					\$67.97	Average prize per person (just a note)
					\$18.80	Money for next year
	H/A	# of people	Prize/ Person	Team Total	Team	Prize Person Prize Prize Score Person Person Person
Team Position	1st	3	\$60	\$180		
Team Position	2nd	3	\$55	\$165		

Team Position	3rd		3	\$50	\$150
Team Position	4th		3	\$45	\$135
Team Position	5th		3	\$40	\$120
Team Position	6th		3	\$35	\$105
Team Position	7th		3	\$30	\$90
Team Position	8th		3	\$30	\$90
Team Position	9th		3	\$30	\$90
Team Position	10th		3	\$30	\$90
Team Position	11th		3	\$30	\$90
Team Position	12th		0	\$30	\$0
			33		

Games:

Team High Game	1st	A	3	\$10	\$30
Team High Game	1st	H	3	\$10	\$30
Team High Game	2nd	A	3	\$10	\$30
Team High Game	2nd	H	3	\$10	\$30

Series:

Team High Series	1st	A	3	\$10	\$30
Team High Series	1st	H	3	\$10	\$30
Team High Series	2nd	A	3	\$10	\$30
Team High Series	2nd	H	3	\$10	\$30

Highs:

Roll Off Champs			3	\$40	\$120
Roll Off 2nd Place			3	\$20	\$60
300 Game				\$25	\$0
Men's High Average	1st	A	1	\$10	\$10
Women's High Avera	1st	A	1	\$10	\$10
Men's High Average	2nd	A	1	\$10	\$10
Women's High Avera	2nd	A	1	\$10	\$10

Awards	Pins, medals, trophies
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Men's High Game					
Men's High Game	1st	A	1	\$10	\$10
Men's High Game	2nd	A	1	\$10	\$10
Men's High Game	1st	H	1	\$10	\$10
Men's High Game	2nd	H	1	\$10	\$10
Men's High Series					
Men's High Series	1st	A	1	\$10	\$10
Men's High Series	2nd	A	1	\$10	\$10
Men's High Series	1st	H	1	\$10	\$10
Men's High Series	2nd	H	1	\$10	\$10
Women's High Game					
Women's High Game	1st	A	1	\$10	\$10
Women's High Game	2nd	A	1	\$10	\$10
Women's High Game	1st	H	1	\$10	\$10
Women's High Game	2nd	H	1	\$10	\$10
Women's High Series					
Women's High Series	1st	A	1	\$10	\$10
Women's High Series	2nd	A	1	\$10	\$10
Women's High Series	1st	H	1	\$10	\$10
Women's High Series	2nd	H	1	\$10	\$10
Most Improved Bowlers:					
Most Improved Men	1st		1	\$10	\$10
Most Improved Men	2nd		1	\$10	\$10
Most Improved Women	1st		1	\$10	\$10
Most Improved Women	2nd		1	\$10	\$10
Last Night Doubles:-----					
Doubles	1st		2	\$10	\$20
Doubles	2nd		2	\$10	\$20
Doubles	3rd		2	\$10	\$20
Doubles	4th		2	\$10	\$20
Doubles	5th		2	\$5	\$10

Doubles	6th	2	\$5	\$10	
Doubles	7th	2	\$5	\$10	
Doubles	8th	2	\$5	\$10	
Doubles	9th	2	\$5	\$10	
Doubles	10th	2	\$5	\$10	
Doubles	11th	2	\$5	\$10	
Doubles	12th	2	\$5	\$10	
Doubles	13th	2	\$5	\$10	
Doubles	14th	2	\$5	\$10	
Doubles	15th	2	\$5	\$10	
Doubles	16th	2	\$5	\$10	
Doubles	17th	0	\$5	\$0	
		32			
9-Pin No-Tap Men's High Game	1st	1	\$5	\$5	
9-Pin No-Tap Women's High Game	1st	1	\$5	\$5	
Total Prize pay-out			\$2,175		
			\$0	<=	<=
			\$2,175	if \$0, bucks matches prize money	<=
					Bills =>