

2015-08-22

2014-2015 Plymouth Bowling Club Budget Estimate

Income:	cost / wk		weeks	people	total	
dues	10.00		27	36	9,720.00	12 teams at 27 weeks
extra \$10 per half	10.00		2	36	720.00	
starting checking account balance					5.00	
starting savings account balance					549.30	
late start bowlers					-120.00	late start bowler loss (Emily=6, Guyla=3, Wes=1, Ron=2)
lost bowler Charlotte			4	1	-40.00	replaced by Lorraine after 4 weeks
lost bowler Mary			21	1	-210.00	partially replaced by Marissa as a sub after 6 weeks
money owed from previous years					0.00	
					\$10,624.30	Total income
bowling cost	6.75		27	33	\$6,014.25	assume only 33 bowlers per week
					4,610.05	Balance
Expenses:						
banquet		30		36	\$1,080.00	assume \$30 per person at banquet
officers pay	6.75		20	36	\$135.00	Sec=8; Treas=6; Pres=3; VP=3
software, printer ink, paper					\$130.00	
banquet: trophies, cake, misc					\$130.00	
					\$1,475.00	Total Banquet / Expenses
Balance available for prize fund					\$3,135.05	Balance available for prize fund
					\$3,035.00	CALCULATED PRIZE FUND (from below)
				36	\$84.31	Average prize per person (just a note)
					\$100.05	Money for next year
Total Savings Needed					\$4,510.00	Total Savings Needed

	H/A		# of people	Prize / Person	Team Total	Team	Prize Person	Prize Person	Prize Person	Score
Team Position	1st		3	\$80	\$240					
Team Position	2nd		3	\$75	\$225					
Team Position	3rd		3	\$70	\$210					
Team Position	4th		3	\$65	\$195					
Team Position	5th		3	\$60	\$180					
Team Position	6th		3	\$55	\$165					
Team Position	7th		3	\$50	\$150					
Team Position	8th		3	\$45	\$135					
Team Position	9th		3	\$40	\$120					
Team Position	10th		3	\$35	\$105					
Team Position	11th		3	\$30	\$90					
Team Position	12th		3	\$25	\$75					
			36							
Games:										
Team High Game	1st	A	3	\$10	\$30					
Team High Game	2nd	A	3	\$10	\$30					
Team High Game	1st	H	3	\$10	\$30					
Team High Game	2nd	H	3	\$10	\$30					
Series:										
Team High Series	1st	A	3	\$10	\$30					
Team High Series	2nd	A	3	\$10	\$30					
Team High Series	1st	H	3	\$10	\$30					

Team High Series	2nd	H	3	\$10	\$30
Highs:					
Roll Off Champs			3	\$50	\$150
Roll Off 2nd Place			3	\$25	\$75
300 Game			0	\$25	\$0
Men's High Average	1st	A	1	\$10	\$10
Women's High Average	1st	A	1	\$10	\$10
Men's High Average	2nd	A	1	\$10	\$10
Women's High Average	2nd	A	1	\$10	\$10
Awards	Pins, medals, trophies				
Men's High Game					
Men's High Game	1st	A	1	\$10	\$10

Men's High Game	2nd	A	1	\$10	\$10
Men's High Game	1st	H	1	\$10	\$10
Men's High Game	2nd	H	1	\$10	\$10
Men's High Series					
Men's High Series	1st	A	1	\$10	\$10
Men's High Series	2nd	A	1	\$10	\$10
Men's High Series	1st	H	1	\$10	\$10
Men's High Series	2nd	H	1	\$10	\$10
Women's High Game					
Women's High Game	1st	A	1	\$10	\$10
Women's High Game	2nd	A	1	\$10	\$10
Women's High Game	1st	H	1	\$10	\$10

Women's High Game	1st	H	1	\$10	\$10
Women's High Game Tie	2nd	H	0	\$10	\$0
Women's High Series					
Women's High Series	1st	A	1	\$10	\$10
Women's High Series	2nd	A	1	\$10	\$10
Women's High Series	1st	H	1	\$10	\$10
Women's High Series	2nd	H	1	\$10	\$10
Most Improved Bowlers:					
Most Improved Men	1st		1	\$10	\$10
Most Improved Men	2nd		1	\$10	\$10
Most Improved Women	1st		1	\$10	\$10
Most Improved Women	2nd		1	\$10	\$10
Last Night Doubles:-----					

Doubles	1st	2	\$20	\$40	
Doubles	2nd	2	\$20	\$40	
Doubles	3rd	2	\$20	\$40	
Doubles	4th	2	\$20	\$40	
Doubles	5th	2	\$20	\$40	
Doubles	6th	2	\$20	\$40	
Doubles	7th	2	\$10	\$20	
Doubles	8th	2	\$10	\$20	
Doubles	9th	2	\$10	\$20	
Doubles	10th	2	\$10	\$20	
Doubles	11th	2	\$10	\$20	
Doubles	12th	2	\$10	\$20	
Doubles	13th	2	\$5	\$10	
Doubles	14th	2	\$5	\$10	
Doubles	15th	2	\$5	\$10	
Doubles	16th	2	\$5	\$10	
Doubles	17th	2	\$5	\$10	
Doubles	18th	2	\$5	\$10	
		36			
9-Pin No-Tap Men's High Game	1st	1	\$10	\$10	
9-Pin No-Tap Women's High Game	1st	1	\$10	\$10	
Total Prize pay- out				\$3,035	