

2016-01-09 | 2015-2016 Plymouth Bowling Club Budget Estimate

	cost / wk	weeks	people	total		
Income:						12 teams at 27 weeks
dues	15.00	27	36	14,580.00		
starting checking account balance				4.20		
starting savings account balance				976.30		
lost bowler				0.00		
lost bowler				0.00		
money owed from previous years				0.00		
				\$15,560.50	Total income	
bowling cost	7.00	27	35	6,615.00	assume only 35 bowlers per week	
mystery	2.00	27	36	1,944.00		
president	0.04	27	36	39.00	rounded	
vice-president	0.04	27	36	39.00	rounded	
secretary	0.22	27	36	214.00	rounded	
treasurer	0.07	27	36	68.00	rounded	
software, printer ink, p	150.00			150.00		
				\$9,069.00	Total expenses	58.28%
				\$6,491.50	Balance	
Banquet Expenses:	Cost					
food and room	40.00		40	1,600.00	all bowlers plus a few spouses	
trpphies, cake	150.00			150.00		
misc	150.00			150.00		
				\$1,900.00	Total Banquet / Expenses	12.21%
Balance available for prize fund				\$4,591.50	Balance available for prize fund	
				\$4,580.00	Calculated Prize Fund (from below)	29.43%
			36	\$127.22	Average prize per person (just a note)	
				\$11.50	Money for next year	
Total Savings Needed				\$6,480.00	Total Savings Needed	

Prize Payouts

	H/A	# of	Prize/	Team	Team	Prize Person	Prize Person	Prize Person	Score
Team Position:									
Position	1st	3	\$140	\$420					
Position	2nd	3	\$130	\$390					
Position	3rd	3	\$120	\$360					
Position	4th	3	\$110	\$330					
Position	5th	3	\$100	\$300					
Position	6th	3	\$90	\$270					
Position	7th	3	\$80	\$240					
Position	8th	3	\$70	\$210					
Position	9th	3	\$60	\$180					
Position	10th	3	\$50	\$150					
Position	11th	3	\$40	\$120					
Position	12th	3	\$30	\$90					

Team Games:

Team High	1st	A	3	\$20	\$60
Team High	2nd	A	3	\$20	\$60
Team High	1st	H	3	\$20	\$60
Team High	2nd	H	3	\$20	\$60

Team Series:

Team High	1st	A	3	\$20	\$60
Team High	2nd	A	3	\$20	\$60
Team High	1st	H	3	\$20	\$60
Team High	2nd	H	3	\$20	\$60

Highs:

Roll Off		3	\$100	\$300
Roll Off 2nd		3	\$50	\$150
300 Game		0	\$100	\$0

Men's High	1st	A	1	\$10	\$10
Women's High	1st	A	1	\$10	\$10
Men's High	2nd	A	1	\$10	\$10
Women's High	2nd	A	1	\$10	\$10

Men's High Game

Men's H.G.	1st	A	1	\$10	\$10
Men's H.G.	2nd	A	1	\$10	\$10
Men's H.G.	1st	H	1	\$10	\$10
Men's H.G.	2nd	H	1	\$10	\$10

Men's High Series

Men's H.S.	1st	A	1	\$10	\$10
Men's H.S.	2nd	A	1	\$10	\$10
Men's H.S.	1st	H	1	\$10	\$10
Men's H.S.	2nd	H	1	\$10	\$10

Women's High Game

Women's H.G.	1st	A	1	\$10	\$10
Women's H.G.	2nd	A	1	\$10	\$10
Women's H.G.	1st	H	1	\$10	\$10
Women's H.G.	2nd	H	1	\$10	\$10

Women's High Series

Women's H.S.	1st	A	1	\$10	\$10
Women's H.S.	2nd	A	1	\$10	\$10
Women's H.S.	1st	H	1	\$10	\$10
Women's H.S.	2nd	H	1	\$10	\$10

Most Improved Bowlers:

Most Improved	1st		1	\$20	\$20
Most Improved	2nd		1	\$20	\$20

Most Improved	1st	1	\$20	\$20
Most Improved	2nd	1	\$20	\$20

Last Night Doubles:

Doubles	1st	2	\$15	\$30
Doubles	2nd	2	\$15	\$30
Doubles	3rd	2	\$15	\$30
Doubles	4th	2	\$15	\$30
Doubles	5th	2	\$10	\$20
Doubles	6th	2	\$10	\$20
Doubles	7th	2	\$10	\$20
Doubles	8th	2	\$10	\$20
Doubles	9th	2	\$5	\$10
Doubles	10th	2	\$5	\$10
Doubles	11th	2	\$5	\$10
Doubles	12th	2	\$5	\$10
Doubles	13th	2	\$5	\$10
Doubles	14th	2	\$5	\$10
Doubles	15th	2	\$5	\$10
Doubles	16th	2	\$5	\$10
Doubles	17th	2	\$5	\$10
Doubles	18th	2	\$5	\$10
		36		

9-Pin No-Tap	1st	1	\$5	\$5
9-Pin No-Tap Overpaid	1st	1	\$5	\$5

Total Prize pay-			\$4,580	\$0
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